

Month	Carrier Common Line and Network Access Fee																			
	Averaged Exchanges				Deaveraged Exchanges															
	CCL Support Billed to AUSAC ⁷	NAF Revenue ¹	Access Lines	Rate	Valdez Zone 1				Valdez Zone 2				Valdez Zone 3				Valdez Zone 4			
CCL Support Billed to AUSAC ⁷					NAF Revenue ¹	Access Lines	Rate	CCL Support Billed to AUSAC ⁷	NAF Revenue ¹	Access Lines	Rate	CCL Support Billed to AUSAC ⁷	NAF Revenue ¹	Access Lines	Rate	CCL Support Billed to AUSAC ⁷	NAF Revenue ¹	Access Lines	Rate	
2018																				
December ⁴	\$82,836.28	\$9,437.30	1,659	\$55.62	\$26,896.03	\$8,623.85	1,516	\$23.43	\$20,882.40	\$2,849.97	501	\$47.37	\$14,061.87	\$580.23	102	\$143.55	\$2,067.92	\$85.33	15	\$143.55
2018 Total	\$82,836.28	\$9,437.30	1,659		\$26,896.03	\$8,623.85	1,516		\$20,882.40	\$2,849.97	501		\$14,061.87	\$580.23	102		\$2,067.92	\$85.33	15	
2019																				
January	R-18-001 became effective January 1, 2019 which changed CCL support to ENS support. There was no CCL support for the 2019 year. Page 3 of this report reflects the January 2019 through May 2020 revenue, demand units and rates charged to customers for the applicable rate elements that are effective January 1, 2019.																			
February																				
March																				
April																				
May																				
June																				
July																				
August																				
September																				
October																				
November																				
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2019 Total	\$0.00	\$0.00	-		\$0.00	\$0.00	-		\$0.00	\$0.00	-		\$0.00	\$0.00	-		\$0.00	\$0.00	-	
2020																				
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2020 Total	\$0.00	\$0.00	-		\$0.00	\$0.00	-		\$0.00	\$0.00	-		\$0.00	\$0.00	-		\$0.00	\$0.00	-	
Grand Total	\$82,836.28	\$9,437.30	1,659		\$26,896.03	\$8,623.85	1,516		\$20,882.40	\$2,849.97	501		\$14,061.87	\$580.23	102		\$2,067.92	\$85.33	15	

1) Network Access Fee (NAF) Revenue is the revenue collected by the telephone company during the monthly billing period. NAF does not equal NAF Rate times NAF Lines, it may contain prorates and adjustments.
2) Local Switching revenue includes Information Surcharge.
3) Dedicated Trunks have been rounded for presentation purposes
4) December Traffic Sensitive period represents 11/20-12/31. The Dec 20-31 Local Switching revenue is reflected in the January period revenue.
5) Demand Units reflect the demand reported to the specific period, not the month it was reported in.
6) Revenues reflect the revenue distributed for the specified month.
7) The CCL in this report reflects the amount billed to AUSAC. Actual amounts received may be short or may include a prior period shortage payment.

Copper Valley Telephone Cooperative, Inc.

Annual Filing - AllIACM Section 705

Study Area: Copper Valley

Intrastate

Month	Local Switching						Dedicated Transport Elements						
	Originating			Terminating			Dedicated Transport		Entrance Facility Voice Grade 4-wire		Entrance Facility DS1		Total Revenue ⁶
	Revenue ^{2,6}	MOU ⁵	Rate	Revenue ^{2,6}	MOU ⁵	Rate	Trunks ³	Rate	Rate Factor ⁵	Rate	Rate Factor ⁵	Rate	
2018													
December ⁴	\$1,220.02	320,548	\$0.004074	\$586.83	360,306	\$0.002133	-	n/a	13.88800	\$132.93	6.57100	\$404.99	\$4,507.31
2018 Total	\$1,220.02	320,548		\$586.83	360,306		-		13.88800		6.57100		\$4,507.31
2019													
January	R-18-001 became effective January 1, 2019 which changed CCL support to ENS support. There was no CCL support for the 2019 year. Page 3 of this report reflects the January 2019 through May 2020 revenue, demand units and rates charged to customers for the applicable rate elements that are effective January 1, 2019.												
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2019 Total	\$0.00	-		\$0.00	-		-		0.00000		0.00000		\$0.00
2020													
January	R-18-001 became effective January 1, 2019 which changed CCL support to ENS support. There was no CCL support for the 2019 year. Page 3 of this report reflects the January 2019 through May 2020 revenue, demand units and rates charged to customers for the applicable rate elements that are effective January 1, 2019.												
February													
March													
April													
May													
2020 Total	\$0.00	-		\$0.00	-		-		0.00000		0.00000		\$0.00
Grand Total	\$1,220.02	320,548		\$586.83	360,306		-		13.88800		6.57100		\$4,507.31

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5) Demand Units reflect the demand reported to the specific period, not the month it was reported in.

6) Revenues reflect the revenue distributed for the specified month.

7) The CCL in this report reflects the amount billed to AUSAC. Actual amounts received may be short or may include a prior period shortage payment.

Copper Valley Telephone Cooperative, Inc.

Annual Filing - AllACM Section 705

Study Area: Copper Valley

Intrastate

Month	Essential Network Support (ENS) and Network Access Fee			Local Switching						Dedicated Transport Elements				Total Revenue ⁴
				Originating			Terminating			Entrance Facility Voice Grade 4-wire		Entrance Facility DS1		
	ENS Billed to AUSAC ⁵	NAF Revenue ¹	Access Lines	Revenue ^{2,4}	MOU ³	Rate	Revenue ^{2,4}	MOU ³	Rate	Rate Factor ³	Rate	Rate Factor ³	Rate	
2018	Page 1 & 2 reflects the revenue, demand units and rates charged to customers for the applicable rate element months prior to January 1, 2019													
December														
2018 Total	\$0.00	\$0.00	-	\$0.00	-		\$0.00	-		0.00000		0.00000	\$0.00	
2019														
January ⁶	\$194,387.58	\$21,069.64	3,759	\$975.13	142,190	\$0.004074	\$563.93	179,197	\$0.002133	13.88800	\$132.93	6.57100	\$404.99	\$4,507.32
February	\$194,387.58	\$21,240.49	3,738	\$1,287.96	271,509	\$0.004074	\$577.34	270,670	\$0.002133	13.88800	\$132.93	6.57100	\$404.99	\$4,507.32
March	\$194,387.58	\$20,674.74	3,718	\$1,213.21	255,755	\$0.004074	\$614.16	287,930	\$0.002133	12.35980	\$132.93	5.63440	\$404.99	\$3,924.87
April	\$194,387.58	\$21,417.84	3,737	\$1,277.72	269,340	\$0.004074	\$594.81	278,865	\$0.002133	12.75980	\$132.93	6.13440	\$404.99	\$4,180.53
May	\$194,387.58	\$21,680.54	3,765	\$1,207.97	254,651	\$0.004074	\$557.53	261,383	\$0.002133	12.75980	\$132.93	6.13440	\$404.99	\$4,180.53
June ⁷	\$194,387.58	\$22,526.77	3,867	\$1,786.93	376,694	\$0.004074	\$1,026.33	481,167	\$0.002133	12.75980	\$132.93	6.13440	\$404.99	\$4,180.53
July ⁸	\$194,387.58	\$22,165.16	3,880	\$906.46	191,098	\$0.004074	\$161.25	230,355	\$0.000700	14.37900	\$132.34	6.12060	\$403.18	\$4,370.61
August	\$194,387.58	\$22,225.53	3,884	\$1,335.63	281,551	\$0.004074	\$225.81	322,583	\$0.000700	14.37900	\$132.34	6.12060	\$403.18	\$4,370.61
September	\$194,387.58	\$21,943.86	3,865	\$1,241.58	261,736	\$0.004074	\$213.25	304,646	\$0.000700	14.37900	\$132.34	6.12060	\$403.18	\$4,370.61
October	\$194,387.58	\$21,611.82	3,812	\$1,023.63	215,799	\$0.004074	\$264.12	254,183	\$0.000700	14.37900	\$132.34	6.12060	\$403.18	\$4,370.62
November	\$194,387.58	\$20,970.64	3,732	\$1,004.38	211,731	\$0.004074	\$113.61	285,438	\$0.000700	13.66480	\$132.34	6.30760	\$403.18	\$4,351.23
December ⁹	\$194,387.58	\$21,032.57	3,732	\$1,054.56	284,486	\$0.004074	\$178.60	345,635	\$0.000700	13.66480	\$132.34	6.30760	\$403.18	\$4,350.96
2019 Total	\$2,332,650.96	\$258,559.60	45,489	\$14,315.16	3,016,540		\$5,090.74	3,502,052		163.26080		74.27720		\$51,665.74
2020														
January ⁶	\$194,387.58	\$21,151.64	3,702	\$1,070.12	163,377	\$0.004074	\$177.72	163,401	\$0.000700	13.66480	\$132.34	6.30760	\$403.18	\$4,351.50
February	\$194,387.58	\$20,736.39	3,685	\$1,284.27	270,719	\$0.004074	\$202.64	289,487	\$0.000700	12.53560	\$132.34	6.01260	\$403.18	\$4,083.12
March	\$194,387.58	\$20,880.19	3,668	\$585.57	123,445	\$0.004074	\$130.50	186,430	\$0.000700	12.53560	\$132.34	6.01260	\$403.18	\$4,083.12
April	\$194,387.58	\$21,062.82	3,703	\$705.29	148,685	\$0.004074	\$154.64	220,919	\$0.000700	12.53560	\$132.34	6.01260	\$403.18	\$4,083.12
May	\$194,387.58	\$21,652.77	3,753	\$732.86	154,486	\$0.004074	\$140.37	200,527	\$0.000700	12.53560	\$132.34	6.01260	\$403.18	\$4,083.12
2020 Total	\$971,937.90	\$105,483.81	18,511	\$4,378.11	860,712		\$805.87	1,060,764		63.80720		30.35800		\$20,683.98
Grand Total	\$3,304,588.86	\$364,043.41	64,000	\$18,693.27	3,877,252		\$5,896.61	4,562,816		227.06800		104.63520		\$72,349.72

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 5) The ENS in this report reflects the amount billed to AUSAC. Actual amounts received may be short or may include a prior period shortage payment.
 6) January Traffic Sensitive period represents 1/01 - 01/19.
 7) June Traffic Sensitive period represents 5/20 - 7/01.